

Board of Regents

Institution

Rank / Type	Position Count	FTE	Operating Budget	Salaries	Benefits	Total
Instructor						
Research Associate						
Graduate Assistants						
Technical						
Full-Time Funded Vacant Positions	99	50.10	686,000	3,690,735	1,430,460	5,139,013
Associate Prof						
Research Associate						
Technical						
Graduate Assistants (est.)						
Classified Employees						
Technical College Staff Professional						
Day Staff Reserves Total						
Funded Positions						