

Source	Unrestricted		Total		Restricted		Total		Unrestricted		Total	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
General Fund Direct	29,713,532	28.31%	29,713,532	18.88%	21,857,156	23.41%						
Health Excellence Fund												
La. Educational Quality Support Fund (LEQSF)												
Rockefeller Fund												
Orleans Excellence Fund												
TOPS Fund												
Over collections Fund												
Funds Due From												
Total State Funds	31,335,937	30.40%	0	0.00%	31,592,781	20.08%	23,456,957	23.41%	23,456,957	23.41%	23,456,957	23.41%
Hospital Care												
Interstate												
Student Fees:												
General Registration Fees:	59,218,000											
Non-Resident Fees:	1,295,000	1.23%			1,295,000	0.82%	1,195,000	1.30%	1,195,000	0.77%	1,195,000	0.77%
Academic Excellence Fee:	1,774,180	1.69%			1,774,180	1.13%	1,703,985	1.86%	1,703,985	1.10%	1,703,985	1.10%
Operational Fee:	527,893	0.88%			527,893	0.35%	527,893	0.35%	527,893	0.35%	527,893	0.35%
Student Athletic Fees:	0	0.00%	299,430	0.52%	299,430	0.19%	299,430	0.40%	299,430	0.40%	299,430	0.40%
Other Total:	3,275,816	3.12%	11,740,902	19.52%	14,506,718	9.22%	3,082,770	3.36%	8,535,000	13.56%	11,617,770	7.51%
Total Student Fees:	65,490,910	63.34%	11,530,332	20.04%	78,021,242	49.58%	65,888,844	71.86%	8,834,430	14.04%	74,723,274	47.55%
Sales												
Activities (Excluding Athletics)												
Contracts	675,000	1.17%	675,000	0.43%	550,000	0.67%	500,000	0.67%	500,000	0.67%	500,000	0.67%
Total Non-Student Fees:	66,227,100	65.00%	40,722,085	70.78%	108,949,196	69.24%	68,222,000	74.24%	68,222,000	74.24%	68,222,000	74.24%
Federal Program Admin.												
Medicare			14,800	0.03%	14,800	0.01%			14,000	0.02%	14,000	0.01%
Grants:												
Pell			13,300,000	23.45%	13,300,000	8.45%	10,000,000	12.82%	10,000,000	12.82%	10,000,000	12.82%

General Fund

Tobacco Tax Health	1,501,140		1,501,140	1.76%	1,509,834	1.04%
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Calcasieu Parish Field
Calcasieu Parish Higher Ed
Regional Dive Basin Facility, Gaming Control Fund, Gaming Control Fund

Southern University Agricultural Program

Health Excellence Fund

La. Educational Quality Support Fund (LEQSF)

Proprietary School Funds

Rockefeller Fund

Orleans Exchange Fund

Funds Due From Management Board or Regents

Other

Funds Due to Institutions:

Other

Other

Other State Funds	31,295,289	30.96%	0	0.00%	31,295,289	19.91%	23,466,990	25.59%	0	0.00%	23,466,990	35.10%
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Interagency Transfers:

Medicaid

Uncompensated Care

Hospital Contracts

Lab School

Other Total

Total Other Interagency Transfers

Interagency Transfers

Non-Resident Fees:

Academic Excellence Fee:

Operational Fee:

Student Athletic Fees

Other Total

Hospital - Commercial/Self-Pay

Sales and Services of Educational Activities

State Grants and Contracts

Auxiliaries (EXC)

Equipment

Other Self-Generated Funds

Federal Funds

Medicare

Grants:

Pell

Other

Other

Other

Other

Other

Other

Other

Other

Other

Other

Other

Other

Other

Other

Other

Other

Other

Other

Other

Other

Other

Pell	12,893,857	22.96%	12,893,857	8.00%	8,000,000	5.00%
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Total Revenues

Total Revenues	401,480,760		401,480,760	100.00%	401,480,760	100.00%	401,480,760	100.00%	401,480,760	100.00%	401,480,760	100.00%
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