



Revenue Sources - Unrestricted & Restricted

Source:	ACTUAL 2014-2015						BUDGETED 2015-2016					
	Unrestricted	% of Total	Restricted	% of Total	Total	% of Total	Unrestricted	% of Total	Restricted	% of Total	Total	% of Total
State Funds:												
General Fund Direct	23,821,070	31.59%			23,821,070	17.65%	12,987,015	16.44%			12,987,015	9.43%
General Fund - Restoration Amount												
Statutory Dedicated	1,953,152	2.59%			1,953,152	1.45%	12,693,130	16.07%			12,693,130	9.21%
Higher Education Initiative Fund							10,713,062	13.56%				0.00%
Support Education in Louisiana First (SELF)	1,953,152	2.59%			1,953,152	1.45%	1,980,068	2.51%			1,980,068	1.44%
Tobacco Tax Health Care Fund												
Calcasieu Parish Fund												
Calcasieu Parish Higher Education Improvement Fund												
Par-Mutiel Live Racing Facility Gaming Control Fund												
Southern University Agricultural Program Fund												
Equine Fund												
Fireman Training Fund												
Two Percent Fire Insurance Fund												
Health Excellence Fund												
La. Educational Quality Support Fund (LEQSF)												
Proprietary School Fund												
Workforce Rapid Response												
Rockefeller Fund												
Orleans Excellence Fund												
TOPS Fund												
Overcollections Fund		0.00%			0	0.00%						
Funds Due From Management Board or Regents												
Other												
Funds Due to Institutions:												
Other												
Other												
Total State Funds	25,774,222	34.18%	0	0.00%	25,774,222	19.10%	25,680,145	32.51%	0	0.00%	25,680,145	18.64%
Interagency Transfers:												
Medicaid												
Uncompensated Care												